

Summary:

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|--|-------------|-------------|
| Salaries, Wages and Special Payments | \$40,000.00 | |
| Operating Expenses..... | 10,000.00 | |
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| Departmental Total..... | | \$50,000.00 |

GENERAL EXTENSION FUND.

Salaries, Wages and Special Payments:

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|---|------------|-------|
| Salaries of Specialists..... | \$4,000.00 | |
| Clerical and Stenographic..... | 2,000.00 | |
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| Total Salaries, Wages and Special Payments..... | \$6,000.00 | |

Operating Expenses:

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|---|------------|-------|
| Expenses, Correspondence | | |
| Courses | \$500.00 | |
| Short Course and Lecture Work. | 1,000.00 | |
| Exhibits, Slides, Films, Apparatus, etc..... | 2,500.00 | |
| Travel, Transportation, Communication, etc..... | 3,000.00 | |
| Office Supplies, Printing, etc.... | 2,000.00 | |
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| Total Operating Expenses.... | \$9,000.00 | |

Summary:

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|--|------------|-------------|
| Salaries, Wages and Special Payments | \$6,000.00 | |
| Operating Expenses..... | 9,000.00 | |
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| Departmental Total..... | | \$15,000.00 |

STATE HORTICULTURAL FUND.

Salaries, Wages and Special Payments:

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|---|------------|-------|
| State Entomologist..... | \$1,200.00 | |
| State Pathologist..... | 1,900.00 | |
| Horticultural Inspectors..... | 1,800.00 | |
| Specialists and Assistants in Insect and Disease Control..... | 3,000.00 | |
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| Total Salaries, Wages and Special Payments..... | \$7,900.00 | |