

Night Watchman.....	720.00
Chauffeur & General Helper....	720.00
Farmers	3,480.00
Stenographer	1,000.00
Bookkeeper and Clerk.....	1,100.00

Total Salaries, Wages and
Special Payments..... \$23,490.00

Operating Expenses:

B-1 General Repairs.....	\$2,000.00
B-2 Motor Vehicle Repairs.....	300.00
B-3 Light and Power.....	1,000.00
B-4 Traveling Expenses	500.00
B-5 Transportation.....	250.00
B-6 Communication	300.00
B-7 Other Expenses.....	300.00
C-1 Food Supplies.....	5,500.00
C-2 Forage & Veterinary Sup- plies	300.00
C-3 Fuel Supplies.....	5,200.00
C-4 Office Supplies & Stationery	150.00
C-5 Printing.....	50.00
C-6 Medical & Surgical Supplies	250.00
C-8 Household Laundry and Cleaning Supplies.....	2,400.00
C-9 Educational Supplies	300.00
C-10 Agricultural Supplies.....	1,500.00
C-11 Motor Vehicle Supplies....	300.00
C-12 Wearing Apparel.....	2,000.00
C-13 Other Supplies.....	500.00
D-1 Highway Materials.....	100.00
D-2 Material for Repairing Building and Equipment.....	200.00
E-1 Office Equipment	50.00
E-2 Household Equipment.....	50.00
E-5 Live Stock.....	500.00
E-7 Educational Equipment....	200.00
E-8 Agricultural Equipment....	500.00
E-9 Other Equipment.....	500.00
I-2 Interest.....	1,800.00

Total Operating Expenses.... \$27,000.00