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| Attending Physician | 600.00 |
| Attending Surgeon | 300.00 |
| Attending Psychiatrist | 300.00 |
| Attending Dentist | 420.00 |
| Two Vocal and Instrumental In- structors | 500.00 |
| Two Chaplains | 260.00 |

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| *Total Salaries, Wages and Special Payments | \$38,110.00 |
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Operating Expenses:

B. Contractual Services—

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| B-1. General Repairs | \$2,000.00 |
| B-2. Motor Vehicle Repairs.. | 2,000.00 |
| B-3. Light, Heat, Power and Water | 3,500.00 |
| B-4. Traveling | 2,500.00 |
| B-5. Transportation | 1,000.00 |
| B-6. Communication | 1,000.00 |
| B-7. Other Expenses | 2,000.00 |

C. Supplies—

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| C-1. Food Supplies | 25,000.00 |
| C-2. Forage, Veterinary and Stable Supplies | 3,150.00 |
| C-3. Fuel Supplies | 11,500.00 |
| C-4. Office Supplies and Sta- tionery | 350.00 |
| C-6. Medical and Surgical Supplies | 900.00 |
| C-8. Household, Laundry and Cleaning Supplies | 3,800.00 |
| C-9. Education, Vocation and Recreation Supplies .. | 6,500.00 |
| C-10. Agricultural and Botani- cal Supplies | 3,000.00 |
| C-11. Motor Vehicle Supplies. | 2,500.00 |
| C-12. Wearing Apparel | 7,500.00 |
| C-13. Other Supplies | 300.00 |

D. Materials—

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| D-2. Materials for Repair of Bldgs. and Equipt..... | 3,000.00 |
| D-3. Other Materials | 300.00 |