

Assistant Matron (Boys).....	300.00
Physician	350.00
Aurist, Oculist	100.00
Building Engineman	1,200.00
Baker	850.00
Gardener	750.00
Watchman	700.00
Dining Room Help (3).....	1,100.00
Maids (2)	600.00
Maid	300.00
Porters (2)	850.00
Cook and Assistants.....	1,330.00
Laundry Women	1,150.00

Salaries, Wages and
Special Payments \$42,450.00

Operating Expenses:

B-1. General Repairs	\$1,800.00
B-3. Light, Heat, Power and Water	1,400.00
B-4. Traveling	300.00
B-5. Transportation	300.00
B-6. Communication	325.00
B-7. Other Expenses	1,200.00
C-1. Food Supplies	10,000.00
C-2. Forage, Veterinary and Sta- ble Supplies	200.00
C-3. Fuel Supplies	6,500.00
C-4. Office Supplies and Sta- tionery	125.00
C-6. Medical and Surgical Sup- plies	500.00
C-8. Household, Laundry and Cleaning Supplies	1,500.00
C-9. Educational, Vocational, and Recreational Supplies....	2,000.00
C-10. Agricultural and Botani- cal Supplies	25.00
C-12. Wearing Apparel	350.00
D-2. Material for the Repair of Buildings and Equipment....	1,600.00
E-1. Office Equipment	150.00
E-2. Household Equipment.....	500.00