

Total Appropriation from
Special Funds • 55,000.00

Departmental Total \$234,000.00

FROSTBURG STATE NORMAL SCHOOL.

Salaries, Wages and Special Payments:

A-1. Salaries—

| | |
|---------------------------------------|------------|
| Principal | \$3,600.00 |
| Director of Practice Teaching | 2,500.00 |
| Teachers—Normal Department—Four | 7,400.00 |
| Principal of Elementary School | 200.00 |
| Teacher, Elementary School... | 200.00 |
| Librarian | 1,500.00 |
| Janitor | 1,200.00 |
| Assistant Janitor | 720.00 |

A-3. Special Payments—

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| Summer School Instructors... | 4,000.00 |
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| Total Salaries, Wages and Special Payments | \$21,320.00 |
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Operating Expenses:

Contractual Services—

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| B-1. General Repairs | \$1,120.00 |
| B-3. Light, Heat, Water, and Power | 600.00 |
| B-4. Travel—Faculty and Student Teachers | 600.00 |
| B-5. Transportation | 75.00 |
| B-6. Communication | 175.00 |
| B-7. Other Expenses | 500.00 |

Supplies—

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| C-1. Food Supplies | 5,600.00 |
| C-3. Fuel Supplies | 1,300.00 |
| C-4. Office Supplies and Stationery | 100.00 |
| C-5. Printing | 150.00 |
| C-8. Household and Cleaning Supplies | 1,200.00 |
| C-9. Educational, Vocational, Recreational Supplies . | 2,000.00 |