

Operating Expenses:

General Repairs	\$9,750.00
Motor Vehicle Repairs (Supplies and Traveling Expense)	3,000.00
Light, Power and Water.....	5,800.00
Transportation	150.00
Communication	1,200.00
Commencement	400.00
Traveling	300.00
Food	55,000.00
Forage, Veterinary and Stable Supplies	250.00
Fuel	14,000.00
Office Supplies and Stationery..	1,200.00
Printing	1,200.00
Medical and Surgical Supplies..	500.00
Household and Cleaning Supplies (including janitors' supplies).	6,561.00
Educational, Vocational and Recreational Supplies (including school laboratory)	8,800.00
Agricultural and Botanical Supplies	1,000.00
Books and Periodicals.....	1,800.00
Equipment—	
Office Equipment	500.00
Household Equipment	12,000.00
Medical and Surgical Equipment	100.00
Motor Vehicles	1,500.00
Live Stock	150.00
Educational, Vocational and Recreational	1,500.00

Total Operating Expenses....\$126,661.00

Summary:

Salaries, Wages and Special Payments	\$107,339.00
Operating Expenses	126,661.00
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Departmental Total	\$234,000.00
Total Appropriation from General Funds	\$179,000.00