

Expenses:

Water	\$250.00
Postage	200.00
Office Supplies and Stationery..	100.00
Books and Periodicals.....	150.00
School Supplies	600.00
Telegraph and Telephone.....	125.00
Miscellaneous	1,000.00
Office Equipment	200.00
Record Books	25.00
Traveling Expenses	250.00
Freight and Express.....	300.00
Fuel	4,500.00
Light and Power	700.00
Food	9,000.00
Provender or Fodder.....	400.00
Wearing Apparel	500.00
Medicines, Medical and Sur- gical Supplies	500.00
Industrial Shops	1,200.00
Household Supplies	1,200.00
Agricultural Implements and Supplies	25.00
Repairs	1,500.00
Improvements and Betterments..	925.00

Total Expenses \$23,650.00

Summary:

Salaries and Wages.....	\$39,600.00
Expenses	23,650.00

Total Appropriation from General Funds. \$63,250.00

STATE-AIDED INSTITUTIONS.

To Aged Men and Women's Home, Washington Conference (Colored)	\$300.00
To Agricultural Fair Associa- tions	5,000.00
To Allegany County Sanatorium for Consumptives	1,500.00
To Allegany Hospital. The al- lowance made to this hospital is	