

Stenographers	2,088.00
Treasurer	500.00
Farm Committee	500.00
Clerk	2,040.00
Chief Engineer	2,600.00
Assistant Engineers and Firemen	4,592.00
Nurses and Attendants.....	59,000.00
Farm Manager and Farm Hands	9,514.40
Storekeeper and Assistants.....	2,985.60
Housekeepers, Cooks, etc.....	10,586.00
Mechanics, Carpenters, etc.....	10,500.00
Auto Truck Drivers, etc.....	1,680.00
Laundryman and Assistants....	2,934.00
Policeman	1,080.00
Road Supervisor and Assistants.	1,200.00

Total Salaries and Wages....\$128,000.00

Expenses:

Fuel	\$55,000.00
Postage.	400.00
Office Supplies	1,000.00
Printing	600.00
Books and Periodicals.....	100.00
Food	141,000.00
Fodder	3,800.00
Wearing Apparel	25,000.00
Medicines and Medical and Surgical Supplies	3,900.00
Household Supplies	23,800.00
Agricultural Implements and Supplies	5,000.00
Livestock	3,000.00
Insurance	2,736.00
Telegraph and Telephone.....	3,000.00
Shop Expenses	9,000.00
Freight and Express.....	3,600.00
Amusement	500.00
Other Expenses	250.00
Power Plant	5,000.00
Ordinary Repairs	9,000.00
Sundries	2,145.20

Total Expenses

\$297,831.20