

Administration Expense	1,975.00	
Industrial Shop	400.00	
Repairs and Improvements	5,000.00	
Insurance.	3,381.82	
Total Expenses	\$84,181.82	
Summary :		
Salaries and Wages	\$40,000.00	
Expenses.	84,181.82	
Total.		\$124,181.82
Total Appropriation from Special Funds.	\$67,258.60	
Total Appropriation from General Funds.	56,923.22	
Total.		\$124,181.82

EASTERN SHORE STATE HOSPITAL.

Salaries and Wages:

Superintendent of Mental Diseases.	\$3,500.00
Assistant Physician of Mental Diseases	2,000.00
Secretary and Treasurer	1,000.00
Stenographer-Secretary	1,600.00
Chief Engineer	1,800.00
Supervisor of Hospital Attendants.	1,200.00
Supervisor of Nurses	600.00
Hospital Charge Attendant (Male).	600.00
Hospital Charge Attendant (Female).	540.00
Hospital Attendants	7,360.00
Laundry Worker	600.00
Storekeeper.	720.00
Baker.	900.00
Cooks (3)	1,500.00
Waiter.	500.00
Laundry Worker	480.00
Shift Engineman	1,200.00
Electrician.	1,200.00