

Farm Manager	1,518.00
Gardener.	1,320.00
Storekeeper.	1,500.00
Matron.	1,000.00
Matron.	795.00
Chaplain (Catholic)	100.00
Senior Clerk	1,500.00
Physician, Visiting	300.00

Total Salaries and Wages. . . . \$63,421.00

Expenses:

Postage.	\$104.00
Office Supplies and Stationery.	100.00
Printing.	500.00
Telegraph and Telephone.	1,250.00
Miscellaneous.	1,500.00
Office Equipment	500.00
Record Books	100.00
Traveling Expenses	1,500.00
Freight and Express.	15,000.00
Fuel.	25,000.00
Food.	32,500.00
Wearing Apparel	12,000.00
Medicines, Medical and Surgical Supplies.	2,000.00
Laboratory Supplies	250.00
Household Supplies	6,500.00
Agricultural Implements and Supplies.	8,500.00
Livestock.	1,000.00
Maintenance of Property.	7,500.00
Power Plant Supplies.	5,000.00
Maintenance Chlorine Plant.	500.00
Lumber and Hardware.	1,250.00
Paints and Oils.	1,000.00
Machinery and Equipment.	5,000.00

Total Expenses \$128,554.00

Summary:

Salaries and Wages.	\$63,421.00
Expenses.	128,554.00

Departmental Total \$191,975.00