

Supervising Matron.....	600.00
Steward and Cook.....	1,200.00
Seamstress, \$420; Laundry Worker, \$420	840.00
Medical and Hospital Attendants	2,000.00
Farmer and Farmhands (3)....	2,500.00
1 Pump Engineman and Elec- trician.....	900.00
Mechanical Handyman	900.00
2 Chauffeurs, Touring Cars and Truck.	1,200.00
Night Watchman	600.00
Vocal and Music Instructors (2)	500.00
Chaplains (2)	260.00

Total Salaries and Wages.... \$35,350.00

Expenses:

Parole Department	\$5,000.00
Postage.	500.00
Office Supplies and Stationery...	500.00
Vocational Training	4,500.00
Office Expenses and Administra- tion.	500.00
Telegraph and Telephone.....	500.00
Miscellaneous.	500.00
Discipline System, Athletics and Entertainment.	1,200.00
Record Books, Educational Sup- plies, Books, etc.....	2,500.00
Traveling Expenses, Automobiles, etc.	2,000.00
Freight and Express.....	2,000.00
Fuel.....	11,000.00
Light and Power.....	2,900.00
Food.	21,000.00
Provender or Fodder.....	1,650.00
Wearing Apparel	7,000.00
Medicines, Medical and Surgical Supplies.	750.00
Ordinary Repairs and Necessary Improvements.	5,500.00
Household Supplies	4,200.00