

Telephone Operator	900.00
General Counsel	4,800.00

Total Salaries and Wages....\$100,190.00

Expenses:

Rent.	\$15,000.00
Postage.	1,000.00
Office Supplies and Stationery...	1,500.00
Printing.	5,000.00
Office Expenses	500.00
Telegraph and Telephone.....	1,200.00
Miscellaneous.	600.00
Office Equipment.....	1,000.00
Record Books	300.00
Traveling Expenses	6,000.00
Freight and Express.....	50.00
Court Costs	1,000.00
Engineers' Apparatus	500.00
Special Services	4,000.00
Books and Periodicals	1,000.00
Laboratory Supplies	50.00

Total Expenses

\$38,700.00

Summary:

Salaries and Wages.....	\$100,190.00
Expenses.	38,700.00

Total Appropriation from General Funds. \$138,890.00

ADVISORY BOARD OF PAROLE.

Salaries and Wages:

Parole Commissioner	\$2,500.00
Stenographer.	1,200.00
Secretary.	1,800.00
Parole Officer	1,500.00
Parole Officer	1,500.00
Parole Officer	1,500.00
Parole Officer	1,200.00

Total Salaries and Wages.... \$11,200.00

Expenses:

Postage.	\$135.00
Office Supplies and Stationery...	155.00