

Trained Nurses, T. B. (8).....	}	8,180.00	
Nurses.....			
Steward.....			
Pantry Woman.....			
Hospital Attendant .....		744.00	
Laundryman. ....		500.00	
Head Laundress .....		360.00	
Watchman. ....		400.00	
Chauffeurs (2) .....		400.00	
Steam Firemen (4).....	}	4,000.00	
Pump Engineer.....			
Farmer. ....		1,200.00	
Chefs (2).....	}	7,000.00	
Cooks (2).....			
Kitchenmen (10).....			
Baker.....	}	1,600.00	
Baker's Helper.....			
Orderlies, Maids and Laundry Help. ....		11,396.00	
Teacher. ....		720.00	
Total Salaries and Wages....		\$56,940.00	
<b>Expenses:</b>			
Postage. ....		\$300.00	
Office Supplies and Stationery..		1,000.00	
Printing. ....		500.00	
Telegraph and Telephone.....		150.00	
Miscellaneous. ....		18,000.00	
Record Books .....		50.00	
Freight and Express.....		1,800.00	
Fuel. ....		24,000.00	
Food. ....		90,000.00	
Medicines, Medical and Surgical Supplies .....		3,400.00	
Laboratory Supplies .....		150.00	
Household Supplies .....		3,800.00	
Total Expenses .....		\$143,150.00	
<b>New Construction:</b>			
Steam Pipe Line.....		\$500.00	
Sewerage Plant .....		150.00	
Total New Construction.....		\$650.00	