

Office Supplies and Stationery..	200.00
Printing.	500.00
Office Expenses	100.00
Telegraph and Telephone.	1,500.00
Miscellaneous.	900.00
Water.	7,000.00
Record Books.	100.00
Traveling Expenses	400.00
Freight and Express.	40.00
Fuel.	27,000.00
Light and Power.	150.00
Food.	56,000.00
Provender or Fodder.	7,000.00
Wearing Apparel	10,150.00
Medicines, Medical and Surgical Supplies.	3,000.00
House Expenses	13,500.00
Household Supplies	8,500.00
Agricultural Implements and Supplies.	11,400.00
Automobile Supplies and Expenses.	4,800.00
Livestock.	1,500.00
Insurance.	1,500.00
Amusements.	1,000.00
Total Expenses	\$157,850.00

Summary:

Salaries and Wages.	\$85,914.50
Expenses.	157,850.00
Salaries, Criminal Insane Build- ing, February 1 to September 30, 1922	10,000.00
Expenses, Criminal Insane Build- ing, February 1 to September 30, 1922	8,500.00
Total.	\$262,264.50

**Total Appropriation from Special
Funds. \$121,375.00**