

Expenses:

Rent.	\$600.00
Postage.	100.00
Office Supplies and Stationery..	250.00
Printing.	300.00
Office Expenses	150.00
Telegraph and Telephone.....	550.00
Miscellaneous.	600.00
Office Equipment	200.00
Record Books	150.00
Traveling Expenses	100.00
Freight and Express.....	100.00
Fuel.	20,000.00
Light and Power.....	5,000.00
Food.	43,000.00
Provender or Fodder.....	9,000.00
Wearing Apparel	11,500.00
Medicines, Medical and Surgical Supplies.	1,200.00
Laboratory Supplies and School Supplies.	600.00
Household Supplies	6,500.00
Agricultural Implements and Supplies.	6,500.00
Livestock.	1,000.00
Amusements.	500.00
Insurance.	6,000.00
Repairs and Replacements.....	6,500.00
Betterments.	1,000.00

Total Expenses \$121,400.00

Summary:

Salaries and Wages.....	\$55,380.00
Expenses.	121,400.00

Total. \$176,780.00

Total Appropriation from Special
Funds. \$9,000.00

Total Appropriation from General
Funds. 167,780.00

Total. \$176,780.00