

First Deputy . . . . .	1,800.00
Mech. Handyman . . . . .	1,584.00
Mech. Handyman . . . . .	1,518.00
Mech. Handyman . . . . .	1,518.00
Cook. . . . .	1,320.00
Baker. . . . .	1,200.00
Identification Expert . . . . .	1,700.00
Farm Manager . . . . .	1,518.00
Gardener. . . . .	1,320.00
Storekeeper. . . . .	1,500.00
Matron. . . . .	1,000.00
Matron. . . . .	795.00
Chaplain, Catholic. . . . .	100.00
Senior Clerk . . . . .	1,500.00
Physician, Visiting . . . . .	300.00
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Total Salaries and Wages. . . .	\$63,421.00
Expenses:	
Postage. . . . .	\$104.00
Office Supplies and Stationery..	100.00
Printing. . . . .	500.00
To Repay Loan Authorized by Board of Pub. Works. . . . .	33,000.00
Telegraph and Telephone. . . . .	1,250.00
Miscellaneous. . . . .	1,500.00
Office Equipment . . . . .	500.00
Record Books . . . . .	100.00
Traveling Expenses . . . . .	1,500.00
Freight and Express. . . . .	15,000.00
Fuel. . . . .	25,000.00
Food. . . . .	32,500.00
Wearing Apparel . . . . .	12,000.00
Medicines, Medical and Surgical Supplies. . . . .	2,000.00
Laboratory Supplies . . . . .	250.00
Household Supplies . . . . .	6,500.00
Agricultural Implements and Supplies. . . . .	8,500.00
Livestock. . . . .	1,000.00
Maintenance of Property. . . . .	7,500.00
Power Plant Supplies. . . . .	5,000.00
Maintenance Chlorine Plant. . . .	500.00
Lumber and Hardware. . . . .	1,250.00