

2 Vocational Instructors	1,800.00
Cottage Masters and Matrons, 6 Couples at \$1,200	7,200.00
Supervising Matron	600.00
Steward and Cook	1,200.00
Seamstress, \$420; Laundry Worker, \$420	840.00
4 Medical and Hospital Attendants.	2,000.00
Farmer and Farmhands (3)	2,500.00
1 Pump Engineman and Electrician	900.00
Mechanical Handyman	900.00
2 Chauffeurs, Touring Cars and Truck.	1,200.00
Night Watchman	600.00
Vocal and Music Instructors (2)	500.00
Chaplains (2)	260.00

Total Salaries and Wages . . . \$35,350.00

Expenses:

Parole Department	\$5,000.00
Postage.	500.00
Office Supplies and Stationery . . .	500.00
Vocational Training	4,500.00
Office Expenses and Administration.	500.00
Telegraph and Telephone	500.00
Miscellaneous.	500.00
Discipline System, Athletics and Entertainment	1,200.00
Record Books, Educational Supplies, Books, etc.	2,500.00
Traveling Expenses, Automobiles, etc.	2,000.00
Freight and Express	2,000.00
Fuel.	11,000.00
Light and Power	2,900.00
Food.	21,000.00
Provender or Fodder	1,650.00
Wearing Apparel	7,000.00
Medicines, Medical and Surgical Supplies.	750.00