

Traveling Expenses	150.00	
Freight and Express.....	150.00	
Fuel.	1,800.00	
Well and Water	1,500.00	
Reduction of Students' Suste- nance Costs	3,000.00	
Repairs to Buildings.....	1,860.00	
New Heating Plant and Extend- ing Present Heating Arrange- ment to Fourth Floor.....	4,300.00	
Medicines and Surgical Supplies.	25.00	
Laboratory Supplies	250.00	
Household Supplies	400.00	
Agricultural Implements and Supplies.	1,000.00	
Livestock.	500.00	
Deficiency in Maintenance from School Year 1921.....	7,437.00	
Total Expenses	\$32,487.00	
Summary:		
Salaries and Wages.....	\$12,200.00	
Expenses.	32,487.00	
Departmental Total		\$44,687.00

PUBLIC SCHOOL BUDGET.

Salaries and Wages:	
Pensions for Retired Teachers..	\$80,000.00
State Aid to Approved High Schools	333,750.00
State Aid to Approved Colored Industrial Schools	30,750.00
Part Payment of Certain Salaries of County School Officials....	150,000.00
Free Text Books	200,000.00
Materials of Instruction and School Supplies	50,000.00
State Board of Education—	
Hotel and Travel Expenses...	1,000.00
Vocational Education (to match in part Federal Funds).....	15,000.00
Physical and Health Education	12,500.00