

Dentist	400.00	
Matron & Assistant	2,400.00	
Teachers	4,800.00	
Attendants	15,000.00	
Engineer and Assistant	1,800.00	
Firemen	2,600.00	
Mechanic	3,000.00	
Coachman and Lawn	600.00	
Farmer	1,000.00	
Dairyman	1,000.00	
Teamsters and Laborers	3,000.00	
Gardener & Assistant	1,200.00	
Cook and Assistant	1,300.00	
Laundresses	700.00	
Seamstresses	1,080.00	
Schedule of Expenses:		
Fuel	20,000.00	
Postage	100.00	
Office Supplies	850.00	
Printing	300.00	
Books and Periodicals	500.00	
Food	47,000.00	
Fodder, Dairy Feed	6,500.00	
Wearing Apparel	13,000.00	
Medicines, Medical and Surgical Supplies	1,300.00	
Laboratory Supplies and School Supplies	550.00	
Household Supplies	4,600.00	
Agricultural Implements and Sup- plies	6,000.00	
Livestock	1,000.00	
Telegraph and Telephone	400.00	
Freight and Express	100.00	
Other Expenses (Incidentals)....	600.00	
Repairs and Replacements.....	6,000.00	
Insurance	3,000.00	
Betterments	3,500.00	
Total Appropriation from General Funds		\$155,030.00
Total Appropriation from Special Funds		\$9,000.00