

Cooks	1,500.00	
Waiter	500.00	
Laundress	480.00	
Assistant Engineer	1,200.00	
Electrician	1,200.00	
Helper	720.00	
Fireman	1,440.00	
Farm Manager	1,000.00	
Farm Hand	420.00	
Seamstress	480.00	
Schedule for Expenses:		
Rent, Farmer's Residence	240.00	
Fuel	18,000.00	
Postage	100.00	
Office Supplies	350.00	
Printing	50.00	
Food	23,000.00	
Wearing Apparel	4,000.00	
Medicines, Medical and Surgical Supplies	500.00	
Household Supplies	300.00	
Agricultural Implements and Sup- plies	2,500.00	
Telegraph and Telephone	500.00	
Freight and Express	800.00	
Other Furnishings	2,000.00	
Laundry Supplies and Expenses..	400.00	
Co. Opr. Purchasing Comm.....	500.00	
Premium on Treasurer's Bond...	50.00	
Engine Room Supplies and Ex- penses	2,500.00	
Repairs. Painting of all Build- ings. Glazing and Doors.....	500.00	
Miscellaneous Supplies and Ex- penses	600.00	
Board Meetings and Traveling Ex- penses	300.00	
Insurance	60.00	
Total Appropriation from General Funds		\$55,810.00
Total Appropriations from Special Funds		32,800.00