

Laboratory Assistant	1,320.00	
Stenographer	1,200.00	
Transportation Inspectors, 5 at \$1,350	6,750.00	
File Clerk	1,080.00	
Inspector (Stenographer)	1,080.00	
Superintendent Inspector	2,040.00	
Clerk	1,200.00	
Schedule of Expenses:		
Rent	15,620.00	
Furniture and Fixtures	1,000.00	
Postage	1,000.00	
Office Supplies	750.00	
Printing and Stationery	6,000.00	
Books and Periodicals	500.00	
Traveling	4,000.00	
Court Costs	2,000.00	
Engineers' Apparatus	1,000.00	
Laboratory Supplies	150.00	
Telegraph and Telephone	750.00	
Special Services	4,000.00	
Total Appropriation from General Funds		\$119,560.00

ADVISORY BOARD OF PAROLE.

Schedule of Salaries and Wages:		
Members, 3 at \$1,500	\$4,500.00	
Secretary	1,800.00	
Parole Officers, 2 at \$1,500	3,000.00	
Parole Officers, 2 at \$1,200	2,400.00	
Schedule of Expenses:		
Postage	115.00	
Officer Supplies	175.00	
Printing	125.00	
Telegraph and Telephone	185.00	
Traveling	1,000.00	
Total Appropriation from General Funds		\$13,300.00