

Teachers .....	4,800.00	
Attendants .....	15,000.00	
Engineer and Assistant.....	1,800.00	
Firemen .....	2,600.00	
Mechanics .....	3,000.00	
Coachman and Lawn .....	600.00	
Farmer .....	1,000.00	
Dairymen .....	1,000.00	
Teamsters and Laborers .....	3,000.00	
Gardener and Assistant .....	1,200.00	
Cook and Assistants .....	1,300.00	
Laundresses .....	700.00	
Seamstresses .....	1,080.00	
Schedule of Expenses:		
Fuel .....	20,000.00	
Postage .....	100.00	
Office Supplies .....	850.00	
Printing .....	300.00	
Books and Periodicals.....	500.00	
Food .....	47,000.00	
Dairy Feed .....	6,500.00	
Wearing Apparel .....	13,000.00	
Medicines, Medical and Surgical Supplies .....	1,300.00	
Laboratory and School Supplies..	550.00	
Household Supplies .....	4,600.00	
Agricultural Implements and Sup- plies .....	6,000.00	
Livestock .....	1,000.00	
Telegraph and Telephone.....	400.00	
Freight and Express .....	100.00	
Incidental Expenses .....	600.00	
Repairs and Replacements.....	6,000.00	
Insurance .....	3,000.00	
Betterments .....	3,500.00	
Total Appropriation to Rosewood State Training School:		
From General Funds .....	_____	\$133,018.96
From Special Funds.....	_____	31,011.04