

Farm Hand	420.00	
Seamstress	480.00	
Schedule of Expenses:		
Rent of Farmer's Residence.....	240.00	
Fuel	18,000.00	
Postage	100.00	
Office Supplies	350.00	
Printing	50.00	
Food	23,000.00	
Wearing Apparel	4,000.00	
Medicines, Medical and Surgical Supplies	500.00	
Household Supplies	300.00	
Agricultural Implements and Sup- plies	2,500.00	
Telegraph and Telephone.....	500.00	
Freight and Express.....	800.00	
Refurnishings	2,000.00	
Laundry Supplies and Expenses..	400.00	
Co-operative Purchasing Comm...	500.00	
Premium on Treasurer's Bond....	50.00	
Engine Room Supplies and Ex- penses	2,500.00	
Repairs, Painting, etc.....	2,000.00	
Miscellaneous Supplies and Ex- penses	600.00	
Interest on Loans.....	1,074.88	
Board Meetings and Traveling Ex- penses	300.00	
Insurance	381.59	
To Repay Loans.....	17,914.60	
Water Treating Plant.....	3,000.00	
New Fire House.....	560.00	
One Lathe with Tools.....	1,000.00	
Renewal of Piping.....	900.00	
Porches for Hospital.....	3,025.12	
Enclosing Refrigeration Plant....	300.00	
Connecting Sewerage Pipe.....	200.00	
Duplicate Well	1,800.00	
Total Appropriation to Eastern Shore State Hospital:		
From General Funds.....		\$87,306.19
From Special Funds.....		32,800.00