

Office Assistant.....	1,000.00
Assistant Tabulating Clerk.....	840.00
Cross Index Clerk.....	840.00
Deputy State Health Officer.....	2,500.00
Stenographers .....	840.00
Bacteriologist .....	600.00
Schedule of Expenses:	
Rent .....	6,600.00
Fuel and Light.....	500.00
Postage .....	3,600.00
Office Supplies .....	7,100.00
Printing .....	3,000.00
Books and Periodicals .....	600.00
Insurance .....	800.00
Advertising .....	100.00
Pasteur Treatment .....	800.00
Food and Drug Samples.....	400.00
Laboratory Supplies .....	4,800.00
Engineering Supplies .....	400.00
Traveling Expenses and Main- tenance of 18 Automobiles.....	19,975.00
Prophylactic Supplies .....	4,000.00
Telegraph and Telephone.....	2,300.00
Freight and Express .....	500.00
Sanitary Surveys .....	3,000.00
Miscellaneous .....	1,600.00
Mailing Case and Water Boxes....	600.00
Vaccines and Antitoxins.....	1,800.00
Cost of Arsphenamine and other venereal disease remedies.....	3,000.00
Maintenance of Venereal Disease Clinics .....	2,000.00
Cost of isolation treatment of cases (V. D.) in detention hospitals..	3,000.00
Cost of Printing and distribution venereal disease printed matter	2,000.00
Cost of Venereal Disease Lectures	300.00
Schedule of Equipment:	
Office furniture at Baltimore Of- fice, and ten field offices.....	1,200.00
Typewriters .....	300.00
Laboratory Apparatus .....	1,800.00