

Assistant Superintendent of Nurses, 2 at \$600...	1,200.00
Nurses.	5,722.67
Teacher.	480.00
Housekeeper.	500.00
Housekeeper.	420.00
Orderlies.	2,110.00
Watchman.	300.00
Carpenter.	561.92
Firemen.	2,360.00
Pumpman.	800.00
Farm Hands.	1,200.00
Driver.	400.00
Laundryman.	500.00
Maids.	6,000.00
First Cooks.	1,200.00
Second Cooks.	1,100.00
Kitchenmen.	3,500.00
Baker.	720.00
Baker's Helper.	360.00
Laborer.	591.30
Total.	<u>\$47,115.89</u>

For Expenses. \$116,284.11

Schedule:

Fuel.	\$20,000.00
Postage.	300.00
Office Supplies.	934.11
Food.	78,000.00
Medical and Surgical Sup- plies.	3,000.00
Laboratory Supplies.	1,600.00
Household Supplies.	3,000.00
Telegraph and Telephone.	150.00
Freight and Express.	900.00
Machinery, Laundry Sup- plies and General Re- pairs.	8,000.00
Books and Periodicals.	150.00
Printing.	250.00
Total.	<u>\$116,284.11</u>