

## Schedule of Salaries and Wages:

Superintendent. . . . .	\$3,000.00
Living Expenses of Superintendent. . . . .	1,000.00
Clinical Director. . . . .	2,000.00
House Physicians and Visiting Dentists. . . . .	6,300.00
Stenographers. . . . .	1,312.50
Treasurer. . . . .	500.00
Farming Committee Member. . . . .	500.00
Clerk. . . . .	1,700.00
Chief Engineer. . . . .	2,000.00
Assistant Engineers and Firemen. . . . .	6,030.68
Supervisors, Attendants and Nurses. . . . .	46,633.33
Farm Manager, Dairyman, Piggeryman and Farm Hands. . . . .	6,543.14
Storekeeper and Assistants. . . . .	2,116.45
Housekeepers, Stewards, Cooks and Kitchen Helpers. . . . .	10,709.84
Mechanics. . . . .	8,009.90
Truck Driver and Stablemen. . . . .	1,487.36
Laundryman and Assistants. . . . .	2,450.96
Policemen. . . . .	1,211.32
Supervisor of Roads and Improvements, and Helpers. . . . .	2,281.74
Total. . . . .	<u>\$105,787.22</u>

## Schedule for Expenses:

Fuel. . . . .	\$40,000.00
Office Supplies, Postage and Printing. . . . .	1,276.16
Books and Periodicals. . . . .	60.02
Food. . . . .	120,600.00
Fodder. . . . .	3,500.00
Wearing Apparel. . . . .	22,000.00