

Secretary, Superintendent and Chief Physician...	3,250.00
Assistant Physicians, 2 at \$1,000.	2,000.00
Stenographer and Book- keeper.	1,200.00
Dentist.	400.00
Matron and Assistants. . . .	2,000.00
Teachers.	3,600.00
Attendants.	12,500.00
Engineer and Assistants. . .	1,400.00
Firemen.	2,200.00
Mechanics.	2,600.00
Coachman.	600.00
Farmer.	850.00
Dairymen.	850.00
Teamsters and Laborers. . .	2,900.00
Gardeners.	1,000.00
Cooks.	1,200.00
Laundresses.	550.00
Seamstresses.	750.00
Total.	<u>\$40,650.00</u>

For Expenses. 109,550.00

Schedule:

Fuel.	\$20,000.00
Postage.	150.00
Office Supplies.	800.00
Printing and Stationery. . .	350.00
Books and Periodicals. . . .	500.00
Food.	40,000.00
Dairy Feed.	8,250.00
Wearing Apparel.	13,000.00
Medical and Surgical Sup- plies.	1,000.00
Laboratory Supplies and School Supplies.	450.00
Household Supplies.	3,000.00
Agricultural Implements and Supplies.	6,500.00
Livestock.	1,800.00
Telegraph and Telephone. . .	400.00
Freight and Express.	100.00