

Schedules of Salaries and Wages:

Superintendent.	\$2,500.00
First Assistant Physician.	1,500.00
Interne, 2 at \$700.	1,400.00
Pathologist.	1,500.00
Secretary-Treasurer.	600.00
Purveyor and Accountant.	2,100.00
Stenographer.	900.00
Farm Manager.	990.00
Farm Hands.	2,260.00
Chief Engineer.	1,500.00
Assistant Engineers.	1,390.00
Industrial Employees.	1,755.00
Storekeeper.	649.00
Cook.	600.00
Attendants.	5,648.00
Nurses.	5,430.00
After-Care Worker.	120.00
Seamstress.	600.00
Laundrymen.	770.00
Carpenters.	2,000.00
Total.	<hr/> \$34,212.00

Schedule of Expenses:

Heat, Light and Power.	\$9,000.00
Postage.	144.00
Office Supplies.	30.00
Printing.	340.00
Food.	42,619.62
Wearing Apparel.	9,865.18
Medical and Surgical Sup- plies.	1,525.42
Laboratory Supplies.	477.82
Household Supplies.	3,385.27
Agricultural Implements and Supplies.	10,000.00
Telegraph and Telephone.	1,016.27
Administration Expenses.	2,035.55
Industrial Shop	543.13
Miscellaneous.	1,552.80
Repairs and Improvements	2,000.00
Total.	<hr/> \$84,535.06