

Incidental Expenses.	350.00
Repairs and Replacements.	5,000.00
Insurance.	2,400.00
Betterments.	5,500.00

Total.	\$109,550.00
----------------	--------------

Total to Rosewood State Training School.	\$150,200.00
--	--------------

SPRING GROVE STATE TRAINING SCHOOL.

For Maintenance to be paid on the basis of the following Schedules, \$93,500 to come out of General Funds and \$83,000 out of Special Funds. \$176,500.00

Schedule of Salaries and Wages:

Superintendent.	\$3,000.00
Assistant Physicians.	5,000.00
Dentist.	100.00
Secretary.	800.00
Steward.	1,500.00
Stenographer.	1,300.00
Storekeeper.	480.00
Male Attendants.	12,884.95
Female Attendants.	10,348.52
Engineer.	933.50
Assistant Engineer.	1,897.00
Electrician.	635.00
Assistant Electrician.	480.00
Blacksmith.	750.00
Shop Foreman.	493.00
Pantrymen.	797.14
Carpenters.	1,885.25
Painter.	505.00
Baker.	540.00
Cooks.	1,343.00
Chauffeurs.	955.00
Laborers.	781.94
Laborer.	92.83
Industrial Shop Workers.	712.57
Telephone Operator.	238.00
Farm Manager.	958.81
Farm Laborers.	4,543.83