

Secretary, Superintendent and Chief Physician...	3,250.00
Assistant Physicians, 2 at \$1,000.	2,000.00
Stenographer and Book- keeper.	1,200.00
Dentist.	400.00
Matron and Assistants...	2,000.00
Teachers.	3,600.00
Attendants.	12,500.00
Engineer and Assistants..	1,400.00
Firemen.	2,200.00
Mechanics.	2,600.00
Coachman.	600.00
Farmer.	850.00
Dairymen.	850.00
Teamsters and Laborers...	2,900.00
Gardeners.	1,000.00
Cooks.	1,200.00
Laundresses.	550.00
Seamstresses.	750.00
Total.	\$40,650.00

For Expenses. 109,550.00

Schedule:

Fuel.	\$20,000.00
Postage.	150.00
Office Supplies.	800.00
Printing and Stationery..	350.00
Books and Periodicals....	500.00
Food.	40,000.00
Dairy Feed.	8,250.00
Wearing Apparel.	13,000.00
Medical and Surgical Sup- plies.	1,000.00
Laboratory Supplies and School Supplies.	450.00
Household Supplies.	3,000.00
Agricultural Implements and Supplies.	6,500.00
Livestock.	1,800.00
Telegraph and Telephone.	400.00
Freight and Express.	100.00