

Superintendent Inspector..	1,800.00
Meter Inspectors, 2 at \$1,000.	2,000.00
Laboratory Assistant. . . .	1,200.00
Transportation Inspectors, 4 at \$1,200.	4,800.00
Inspectors, 2 at \$1,200. . .	2,400.00
File Clerk.	1,040.00
Messenger.	900.00
Total.	<u>\$77,340.00</u>

For Expenses. 28,330.25

Schedule:

Rent.	\$6,000.00
Furniture and Equipment.	1,500.00
Postage.	900.00
Office Supplies.	750.00
Printing and Stationery. . .	6,000.00
Books and Periodicals. . . .	300.00
Traveling.	2,500.00
Court Costs.	2,500.00
Engineers' Apparatus. . . .	1,000.00
Laboratory Supplies.	100.00
Telegraph and Telephone.	750.00
Court Costs (Special)	5,000.00
Special Services.	1,030.25
Total.	<u>\$28,330.25</u>

Total to Public Service Commission. \$105,670.25

ADVISORY BOARD OF PAROLE.

For Salaries and Wages. \$10,800.00

Schedule:

President.	\$1,500.00
Treasurer.	1,500.00
Secretary.	1,500.00
Board Member.	1,500.00
Parole Officers, 4 at \$1,200	4,800.00
Total.	<u>\$10,800.00</u>