

## FINANCIAL STATEMENT

### FUNDS AVAILABLE FISCAL YEAR 1967

General Funds Appropriation . . . . .	\$202,518
Budget Amendment Transferring Funds from Program	
07.15.00.00 Land Records and Chancery Court to Program	
06.14.00.04 Administration of Land Records and Chancery Court, approved April 5, 1967 . . . . .	\$ 26,116
	\$228,634
Total Funds Available . . . . .	

### SUMMARY OF EXPENDITURES FISCAL YEAR 1967

Expended . . . . .	\$201,088
Funds Carried forward into Fiscal Year 1968 . . . . .	7,388
	\$208,476
Total . . . . .	
Balance Reverted to General Funds . . . . .	\$ 20,158

### BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1967

#### SALARIES, WAGES AND SPECIAL PAYMENTS

	<i>Salaries Paid Fiscal Year</i>		
	1967	Minimum	Maximum
<i>Program 06.14.00.01—General Administration</i>			
Archivist and Records Administrator . . . \$	15,600	\$12,000	\$15,600
Secretary III . . . . .	5,027	5,040	6,554
Principal Account Clerk I . . . . .	4,806	4,290	5,580
	\$ 25,433		
<i>Program 06.14.00.02—Archival Administration</i>			
Assistant Archivist . . . . .	\$ 12,117	\$ 9,320	\$12,117
Archivist IV . . . . .	3,755	8,180	10,633
Archivist III . . . . .	1,744	7,040	9,154
Archivist III . . . . .	2,614	7,040	9,154
Archivist II . . . . .	6,405	6,280	8,163