

OPERATING EXPENSES

	<i>Program</i> .01	<i>Program</i> .02	<i>Program</i> .03	<i>All</i> <i>Programs</i>
Communications	\$ 525	\$ 1,141	\$ 716	\$ 2,382
Travel	177	693	506	1,376
Motor Vehicles	300	367	379	1,046
Contractual Services	592	27,892	610	29,094
Supplies and Materials	446	6,877	4,348	11,671
Equipment—Replacement	55	112	264	431
Equipment—Additional		2,990	1,554	4,544
Fixed Charges	15	41	27	83
	<u>\$2,110</u>	<u>\$40,113</u>	<u>\$8,404</u>	<u>\$50,627</u>
Total Operating Expenses				\$50,627

CASH RECEIPTS

Fiscal Year 1966

Photostating	\$3,276
Microfilming	69
Certifying	182
Publications	321
Waste Paper	3,540
MARYLAND MANUAL, 1965-66	1,778
Maryland State Sales Tax	23
TOTAL	<u>\$9,189</u>