

## FINANCIAL STATEMENT

### FUNDS AVAILABLE FISCAL YEAR 1966

|  |           |
|--|-----------|
| General Funds Appropriation . . . . .  | \$202,055 |
| Salary Adjustments for General Two Scale Increase effective<br>October 6, 1965 . . . . . | \$ 11,851 |
| Budget Credits . . . . .   | \$ 486    |
|  | \$214,392 |
| Total Funds Available . . . . .  | \$214,392 |

### SUMMARY OF EXPENDITURES FISCAL YEAR 1966

|   |           |
|---|-----------|
| Expended . . . . .                                    | \$202,651 |
| Funds Carried Forward Into Fiscal Year 1967 . . . . . | \$ 8,491  |
|   | \$211,142 |
| Total . . . . .                                       | \$211,142 |
| Balance Reverted To General Funds . . . . .           | \$ 3,250  |

## BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1966

### SALARIES, WAGES AND SPECIAL PAYMENTS

|  | Salaries Paid<br>Fiscal Year<br>1966 | Minimum  | Maximum  | Salary Scale<br>Effective<br>October 6,<br>1965<br><br>With<br>Longevity |
|--|--------------------------------------|----------|----------|--|
| <i>Program 06.14.00.01—General Administration</i>  |                                      |          |          |  |
| Archivist and Records Administrator \$ 15,282*     | \$12,000                             | \$15,000 | \$15,600 | \$15,600   |
| Secretary III . . . . . 5,104                      | 5,040                                | 6,302    | 6,554    | 6,554  |
| Principal Account Clerk I . . . . . 4,505          | 4,290                                | 5,365    | 5,580    | 5,580  |
|  | \$ 24,891                            |          |          |  |
| <i>Program 06.14.00.02—Archival Administration</i> |                                      |          |          |  |
| Assistant Archivist . . . . . \$ 11,854*           | \$ 9,320                             | \$11,651 | \$12,117 | \$12,117   |
| Archivist IV . . . . . 6,006                       | 8,180                                | 10,224   | 10,633   | 10,633   |
| Archivist III . . . . . 4,297***                   | 7,040                                | 8,802    | 9,154    | 9,154  |
| Archivist II . . . . . 7,493**                     | 6,280                                | 7,849    | 8,163    | 8,163  |