

*Program 06.14.00.03—Records Management*

	<i>Salaries Paid</i>		<i>Salary Scale</i>	
	<i>Fiscal Year</i>		<i>Fiscal Year</i>	
	<i>1965</i>		<i>1965</i>	
		<i>Minimum</i>	<i>Maximum</i>	<i>With Longevity</i>
Assistant Records Administrator.....	\$ 11,126	\$ 8,560	\$10,698	\$11,126
Public Records Examiner.....	8,802	7,040	8,802	9,154
Public Records Examiner.....	7,322	7,040	8,802	9,154
Public Records Assistant.....	7,356	5,660	7,073	7,356
Clerk III.....	4,490	3,840	4,802	4,994
Clerk III.....	4,533	3,840	4,802	4,994
Secretary II.....	4,364	4,040	5,052	5,254
Clerk I.....	2,927	2,870	3,589	3,733
Clerk I.....	2,890	2,870	3,589	3,733
Total Paid.....	\$ 53,810			
Total Salaries All Programs.....	\$142,024			

## OPERATING EXPENSES

	<i>Program Program Program All</i>			
	<i>.01</i>	<i>.02</i>	<i>.03</i>	<i>Programs</i>
Communications.....	\$ 453	\$ 506	\$ 409	\$ 1,368
Travel.....	23	620	605	1,248
Motor Vehicles.....	462		431	893
Contractual Services.....	577	5,614	271	6,462
Supplies and Materials.....	397	7,439	3,992	11,828
Equipment-Replacement.....	145	225	3,525	3,895
Equipment-Additional.....		3,549	149	3,698
Fixed Charges.....	15	39	10	64
	<u>\$ 2,072</u>	<u>\$17,992</u>	<u>\$9,392</u>	<u>\$29,456</u>

TOTAL OPERATING EXPENSES.....\$29,456