

Program 06.14.00.03—Records Management

| | <i>Salaries Paid</i> | | <i>Salary Scale</i> | |
|---|----------------------|----------------|---------------------|-----------------------|
| | <i>Fiscal Year</i> | | <i>Fiscal Year</i> | |
| | 1964 | | 1964 | |
| | | <i>Minimum</i> | <i>Maximum</i> | <i>With Longevity</i> |
| Assistant Records Administrator | \$ 11,126 | \$ 8,560 | \$10,698 | \$11,126 |
| Public Records Examiner | 8,803 | 7,040 | 8,802 | 9,154 |
| Public Records Examiner | 6,194 | 7,040 | 8,802 | 9,154 |
| Archivist II | 6,554 | 5,040 | 6,302 | 6,554 |
| Clerk III | 4,456 | 3,840 | 4,802 | 4,994 |
| Clerk III | 4,379 | 3,840 | 4,802 | 4,994 |
| Secretary II | 3,994 | 3,840 | 4,802 | 4,994 |
| Clerk I | 2,847 | 2,870 | 3,589 | 3,733 |
| Clerk I | 1,373 | 2,870 | 3,589 | 3,733 |
| Total Paid | \$ 49,726 | | | |
| Total Salaries All Programs | \$132,116 | | | |

OPERATING EXPENSES

| | <i>Program</i> | | | | <i>All Programs</i> |
|----------------------------------|----------------|------------|------------|----------|---------------------|
| | <i>.01</i> | <i>.02</i> | <i>.03</i> | | |
| Communications | \$ 430 | \$ 675 | \$ 407 | \$ 1,512 | |
| Travel | 109 | 975 | 443 | 1,527 | |
| Motor Vehicles | 300 | | 347 | 647 | |
| Contractual Services | 514 | 24,566 | 336 | 25,416 | |
| Supplies and Materials | 431 | 6,566 | 4,685 | 11,682 | |
| Equipment-Replacement | | 188 | 430 | 618 | |
| Equipment - Additional | | 389 | | 389 | |
| Fixed Charges | 15 | 39 | 16 | 70 | |
| | \$ 1,799 | \$33,398 | \$6,664 | \$41,861 | |

TOTAL OPERATING EXPENSES \$41,861