

FUNDS AVAILABLE FISCAL YEAR 1963

General Funds Appropriation	\$146,699.00	
Expended	\$135,974.50	
Funds Carried Forward into Fiscal Year 1964		\$ 3,233.50
Reverted to General Funds	<u>\$ 7,492.00</u>	
Total		\$146,699.00

BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1963

SALARIES, WAGES AND SPECIAL PAYMENTS

	<i>Salaries Paid Fiscal Year 1963</i>	<i>Salary Scale Fiscal Year 1963</i>	
		<i>Minimum</i>	<i>Maximum</i>
<i>Program 06.14.00.01—General Administration</i>			
Archivist and Records Administrator	\$ 12,125	\$9,700	\$12,125
Stenographer-Secretary	3,534	3,840	4,802
Stenographer, Accounting	3,256	3,320	4,151
Total Paid	<u>\$ 18,915</u>		
<i>Program 06.14.00.02—Archival Administration</i>			
Assistant Archivist	\$ 9,750	\$7,800	\$ 9,750
Senior Archivist	6,564	5,660	7,073
Junior Archivist	6,302	5,040	6,302
Junior Archivist	5,848	5,040	6,302
Junior Archivist	5,544	5,040	6,302
Manuscript Repair Technician II	4,460	3,640	4,552
Manuscript Repair Technician II	4,150	3,640	4,552
Photographer I	5,052	4,040	5,052
Photographer I	4,102	4,040	5,052
Principal Stenographer	4,552	3,640	4,552
Total Paid	<u>\$ 56,342</u>		
<i>Program 06.14.00.03—Records Management</i>			
Assistant Records Administrator	\$ 9,750	\$7,800	\$ 9,750
Public Records Examiner	6,930	5,660	7,073
Public Records Examiner		5,660	7,073
Junior Archivist	6,302	5,040	6,302
Principal Clerk	4,078	3,640	4,552
Principal Clerk	4,004	3,640	4,552
Principal Stenographer	3,809	3,640	4,552
Senior Clerk	2,985	2,870	3,589
Senior Clerk	2,592	2,870	3,589
Total Paid	<u>\$ 40,450</u>		
Total Salaries All Programs	\$115,707		