

FINANCIAL STATEMENT

Appropriations for the Hall of Records Commission from all sources were \$9,000 in excess of those available to us in fiscal year 1959. The bulk of the difference is accounted for by an increase of \$14,000 for salaries as a result of the addition of three new members to the staff and the general salary increase provided by the Legislature of 1959. To balance this increase there was a decrease of \$6,000 in operating expenses, and this was made possible because in fiscal year 1959 an extraordinary budget was required to equip the Baltimore Record Center. The relatively large amount carried over into fiscal year 1961 includes an earlier appropriation of \$5,000 earmarked for printing the new *Maryland Guide*.

FUNDS AVAILABLE FISCAL YEAR 1960

General Fund Appropriation.....	\$125,190	
Budget Credits	44	
Total Funds Available.....		\$125,234
Expended	\$115,124	
Funds Carried Forward into Fiscal Year 1961	8,327	
Reverted to General Funds.....	1,783	
Total		\$125,234

BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1960

SALARIES, WAGES AND SPECIAL PAYMENTS

<i>Salaries Paid</i>	<i>Scale Effective</i>
<i>Fiscal Year</i>	<i>July 1, 1960</i>
1960	<i>Minimum Maximum</i>

Program 06.14.00.01—General Administration

Archivist and Records Administrator	\$11,640	\$9,700	\$12,125
Stenographer-Secretary	4,370	3,640	4,552
Stenographer, Accounting	3,133	3,160	3,948
Total	\$19,143		