

FINANCIAL STATEMENT

Our appropriation from General Funds for the fiscal year was slightly less than in the previous year but the total expended was larger because of the grant of an additional sum of \$1,558 to provide for adjustments in salary scales which became effective March 4, 1959, and because of an allowance from emergency funds of the State of \$14,861 for shelving and other equipment needed in the Baltimore Record Center. Since the salary scales have all been recently altered I have thought it proper to print them here for your information.

Receipts from photostating, microfilming, certifying, and the sale of publications were higher this year than ever before. However, the total receipts were somewhat less than in 1957 because of the smaller sum received from the sale of waste paper.

FUNDS AVAILABLE FISCAL YEAR 1959

General Fund Appropriation	\$102,039	
Additional funds to provide for Salary		
Adjustment, effective March 4, 1959	1,558	
Transferred from General Emergency Fund for equipping Baltimore Record Center (May 13, 1959)	14,861	
Budget Credits.....	160	
Total Funds Available		\$118,618

SUMMARY OF EXPENDITURES FISCAL YEAR 1959

Expended	\$109,296	
Funds Carried Forward.....	6,830	
Total		\$116,126
Balance reverted to General Funds		2,492

BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1959

SALARIES, WAGES AND SPECIAL PAYMENTS

		Pay Scale Effective March 4, 1959	
Program 06.14.00.01—General Administration		Minimum	Maximum
Archivist and Records Administrator....	\$10,531	9,700	11,640
Stenographer-Secretary	4,163	3,640	4,370
Senior Account Clerk	2,818	3,000	3,600
Total	\$17,512		