

OPERATING EXPENSES

<i>Object Number</i>	<i>Program No. 1</i>	<i>Program No. 2</i>	<i>Program No. 3</i>	
3 Communication	\$ 319	\$ 100	\$ 296	
4 Travel	163	105	761	
7 Motor Vehicle	333	—	452	
8 Contractual Services	380	2,800	195	
9 Supplies & Materials	291	2,422	3,265	
10 Equipment - replacement	—	—	154	
11 Equipment - additional	—	397	57	
13 Fixed Charges	15	21	23	
	<u>\$1,501</u>	<u>\$5,845</u>	<u>\$5,203</u>	
Total Operating Expenses ..				\$12,549

RECEIPTS

Receipts for Photostating, Microfilming, Certifying, Hall of Records Publications and Postage this year	\$2,534.02
Receipts for 1955	1,674.19
Receipts for 1954	1,813.16