

FINANCIAL STATEMENT

Appropriations for the Hall of Records for fiscal year 1956 exceeded those for 1955 by several thousands of dollars as the table here below will indicate; however our actual expenditures were several hundred dollars less, due to the fact that one position of Junior Archivist was vacant from the first part of February 1956 until the end of the fiscal year. It should be pointed out too that we asked for and expended less money in that part of our budget labelled "operating expenses." It is not likely that we can repeat such a performance this year because of the general salary increases which went into effect October 1, 1956 and also because prices of the supplies and equipment which we need for our repair room, photographic laboratory and stack area have increased appreciably during the last few months of the fiscal year and by all indications will continue upward rather than otherwise.

Receipts were higher than ever before and much higher than the estimate which we made for the Comptroller of the Treasury at the beginning of the fiscal year. This increase was due in part to the fact that first sales for two new publications fell into one fiscal year. Such a situation will not soon recur. In addition, there was a larger than usual demand for certified copies of charters and amendments to charters due to revised requirements of the State Tax Commission. In fiscal year 1957, the Hall of Records will be responsible for the collection and deposit of all funds received for scrap paper sold under the State's contract with scrap paper dealers. Previously such funds had been paid either to the office which had sold the paper or to the Treasurer. Receipts for scrap paper will, of course, be listed in future Hall of Records reports but will be given separately.

FUNDS AVAILABLE FISCAL YEAR 1956

General Appropriation	\$92,393
SUMMARY OF EXPENDITURES FISCAL YEAR 1956	
Expended	\$87,894
Funds Carried Forward	1,947
Total	\$89,841
Balance reverted to General Funds	2,552