

OPERATING EXPENSES

<i>Object Number</i>	<i>Program No. 1</i>	<i>Program No. 2</i>	<i>Program No. 3</i>	
3 Communication	\$ 709	\$ —	\$ —	
4 Travel	87	77	473	
7 Motor Vehicle	250	—	395	
8 Contractual Services	329	2,778	235	
9 Supplies and Materials	312	2,080	3,693	
10 Equipment-Replacement	165	—	—	
11 Equipment-Additional	—	433	1,487	
13 Fixed Charges	17	4	6	
	<u>\$1,869</u>	<u>\$5,372</u>	<u>\$6,289</u>	
Total Operating Expenses				\$13,530

RECEIPTS

Receipts for Photostating, Microfilming, Certifying, Hall of Records Publications and Postage this year	\$1,674.19
Receipts for 1954	1,813.16
Receipts for 1953	1,310.92