

1953. The unusual increase in receipts was due in large part to the appearance in the last month of the fiscal year of Publication No. 9, which developed unforeseen popular interest.

Summary of Appropriations Fiscal Year 1954

Salaries, Wages and Special Payments	\$72,347.00	
Operating Expenses	15,241.00	
TOTAL		\$87,588.00

Summary of Expenditures Fiscal Year 1954

Expended	\$82,895.00	
Funds Carried forward	2,184.00	
TOTAL		\$85,079.00
Balance reverted to General Funds		2,509.00

During the fiscal year 1954, we carried forward \$2,500.00 from 1952 Budget Item No. 208A. Of this amount \$1,592.52 was spent for Publication No. 8, \$446.64 for copper halftones and five engravings for *Buildings of The State of Maryland at Annapolis*, and \$460.84 was reverted to General Funds.

We were also permitted to carry forward \$2,500 from 1953 budget Item No. 208A. Of this amount \$2,137.50 was spent for Publication No. 9, and the remaining \$362.50 is earmarked for the printing of Publication No. 10, which is to appear during fiscal year 1955.

BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1954

SALARIES, WAGES AND SPECIAL PAYMENTS

PROGRAM NO. 1 — GENERAL ADMINISTRATION

Archivist and Records Administrator	\$9,423
Stenographer-Secretary	3,381
Senior Account Clerk	3,074