

purposes, the film to be paid for by that agency. For these purposes a special Microfilm Division was set up within the Hall of Records and the two budgets were appropriated as separate entities and were used in that fashion. This will explain the fact that the tables which follow are in two parts rather than one, as heretofore.

Those salary figures marked with an asterisk are maximum in the scale for that position. You will note that after the title "Junior Archivist" in the breakdown for the Hall of Records proper there appears the figure "2" within parentheses. This indicates that two employees are paid from this same budget item. No figures are given for salaries of the maintenance staff because funds for this purpose are included in the budget of the Superintendent of Public Buildings and Grounds. Of course, none of these salary figures includes the general increase for all State employees which became effective July 1, 1953.

The total appropriation for the use of the Hall of Records was \$78,591 of which \$75,742.21 was either spent or obligated during the fiscal year; the rest was reverted to the General Funds of the State. Receipts were approximately the same as for the preceding year. However, a great deal more work was done for other State agencies, for which we make no charge.

SUMMARY OF APPROPRIATIONS, FISCAL YEAR 1953

*Hall of Records*

|   |             |             |
|---|-------------|-------------|
| General Appropriation .....   | \$56,783.00 |             |
| Receipts:   |             |             |
| Sale of one typewriter and credited<br>to Budget Item No. 501 ..... |             | 23.00       |
|   |             | <hr/>       |
| Total .....   |             | \$56,806.00 |

*Summary of Expenditures, Fiscal Year 1953*

|   |             |             |
|---|-------------|-------------|
| Expended .....                          | \$52,890.24 |             |
| Funds carried forward .....             | 2,538.39    |             |
|   |             | <hr/>       |
| Total .....                             |             | \$55,428.63 |
| Balance reverted to General Funds ..... |             | 1,377.37    |