

CONTRACTUAL SERVICES

General Repairs.....	100.00
Motor Vehicle Repairs.....	100.00
Traveling	200.00
Transportation	50.00
Communication	400.00
Printing, other than Office Supplies.....	300.00
All Other.....	850.00
Publication of Records.....	571.00
Photostating	2,000.00

SUPPLIES

Office	500.00
Motor Vehicle.....	300.00
All Other.....	1,000.00

EQUIPMENT

Office	700.00
Educational, Vocational & Recreational.....	200.00
All Other.....	1,650.00

FIXED CHARGES

Rent	120.00
Insurance	45.00

9,086.00

SUMMARY

Salaries, Wages & Special Payments.....	34,844.00
Operating Expenses.....	9,086.00

Total Appropriations..... \$43,930.00

RECEIPTS FOR SERVICES RENDERED

Receipts for Photostating, Microfilming, Certifying, Hall of Records Publications and Postage this year.....	\$1,431.84
Receipts for 1948.....	1,131.74
Receipts for 1947.....	873.43

Receipts for the fiscal year 1949 showed a substantial increase over those for the previous fiscal year, and during that year, in turn, more had been received than in any other year. Some of this increase is due to the fact that orders for publications continue to come in, and each year an additional title is added. Other receipts derive from projection prints—enlargements of microfilm—which we began to make during this past year from the county records on film made by the Genealogical Society of the Church of Jesus Christ of Latter Day Saints.