

Sale of Oasis Press.....	10.00	
Additional appropriation for salary increases .....	2,588.00	
Additional appropriation for Mary- land <i>Manual</i> .....	2,250.00	
Salary check returned and credited to Budget Item No. 3.....	87.63	
Salary check returned and credited to Budget Item No. 8.....	70.10	
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Total .....	5,321.98	
Grand Total .....		\$41,211.98

#### Summary of Expenditures Fiscal Year 1948

Expended .....	\$36,546.02	
Funds Carried Forward.....	2,788.29	
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Total .....	\$39,334.31	
Balance reverted to General Funds.....	1,877.67	

During the fiscal year 1948, we carried over \$2,497.95 from 1947 Budget Item No. 208A. Of this amount \$887.50 was obligated for the printing of Maryland Flag folders, and \$1,610.45 was reverted to General Funds.

Of the \$2,500.00 that was appropriated in 1948 Budget Item No. 208A, \$1,900.00 is being reserved for the printing of Publication No. 6, and \$2.00 was spent for Copyright Fee for Publication No. 5; \$598.00 was reverted to General Funds.

#### BREAKDOWN OF APPROPRIATIONS FOR FISCAL YEAR 1948

##### SALARIES, WAGES AND SPECIAL PAYMENTS

Archivist .....	\$6400.00
Assistant Archivist (2).....	7500.00
Manuscript Repair Technician I.....	2611.00
Manuscript Repair Technician II.....	2222.00
Document Photographer .....	2315.00
Secretary - Stenographer.....	2034.00
Additional Labor .....	500.00
Record Cataloguer & Indexer I.....	1385.00
Record Cataloguer & Indexer II.....	1650.00
Senior Stenographer .....	1696.00