

Summary of Expenditures Fiscal Year 1947

Expended .....	\$28,261.48
Funds Carried Forward .....	3,885.77
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Total .....	\$32,147.25
Balance reverted to General Funds .....	\$ 8,160.75

The amount reverted includes funds frozen, which had been appropriated for maintenance salaries, services and supplies, amounting, as in the previous year, to \$6,379.00.

Breakdown of Appropriations for Fiscal Year 1947

SALARIES, WAGES AND SPECIAL PAYMENTS

Archivist .....	\$6,000.00
Assistant Archivist (2) .....	4,410.00
Senior Assistant Librarian (2) .....	1,742.00
Junior Assistant Librarian (3) .....	5,640.00
Photocopyist .....	1,625.00
Senior Stenographer .....	1,742.00
Mechanical Handyman II (1) .....	1,250.00
Watchman II (2) .....	2,250.00
Cleaner (2) .....	1,560.00
Special Payments .....	540.00
Emergency Labor .....	400.00
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	\$27,159.00

CONTRACTUAL SERVICES

General Repairs .....	300.00
Traveling .....	200.00
Transportation .....	50.00
Communication .....	250.00
Printing, other than office supplies .....	500.00
All Other .....	225.00
Publication of Records .....	2,500.00
Publication of County Records .....	2,500.00
Photostating County Records .....	1,625.00

SUPPLIES

Office .....	800.00
Laundry, Cleaning & Disinfecting .....	25.00
Household .....	15.00
All Other .....	950.00

MATERIALS

Building, Plumbing, Electrical, Painting .....	150.00
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