

senting a salary check returned for cancellation, \$43.54 was added to Budget Item No. 206 representing postage refunded by customers and \$5.53 was added to Budget Item No. 314 representing a refund on paste wax not satisfactory for the floors in the Hall of Records. Of the net total \$37,523.57, \$25,960.18 was expended and \$9,063.39 was reverted to the General Treasury. Permission was granted to carry over into the fiscal year 1947 the sum of \$2,500.00 appropriated in Budget Item No. 208-A. The publication for which this money is needed is now being prepared for the printer.

### Summary of Appropriation

|   |             |             |
|---|-------------|-------------|
| General Appropriations.....               | \$37,413.00 |             |
| Receipts.....                             | 110.57      |             |
| Total.....                                |             | \$37,523.57 |
| Expenditures.....                         | 25,960.18   |             |
| Funds carried forward.....                | 2,500.00    |             |
|   |             | 28,460.18   |
| Balance reverted to General Treasury..... |             | 9,063.39    |

### Budget For Fiscal Year 1946

#### SALARIES, WAGES AND SPECIAL PAYMENTS

|  |            |             |
|--|------------|-------------|
| Archivist.....                               | \$6,000.00 |             |
| Assistant Archivist (2).....                 | 4,320.00   |             |
| Senior Assistant Librarian (1).....          | 1,596.00   |             |
| Junior Assistant Librarian (4).....          | 5,400.00   |             |
| Photocopyist (1).....                        | 1,625.00   |             |
| Senior Stenographer (1).....                 | 1,669.00   |             |
| Mechanical Handyman, II (1).....             | 1,250.00   |             |
| Watchman, II (2).....                        | 2,250.00   |             |
| Cleaner (2).....                             | 1,560.00   |             |
| Special Payments (substitute Watchman II)... | 540.00     |             |
| Emergency Labor.....                         | 400.00     |             |
|  |            | \$26,683.00 |

#### CONTRACTUAL SERVICES

|   |          |
|---|----------|
| General Repairs.....                      | 300.00   |
| Traveling.....                            | 200.00   |
| Transportation.....                       | 50.00    |
| Communication.....                        | 250.00   |
| Printing, other than office supplies..... | 500.00   |
| All other.....                            | 225.00   |
| Publication of Records.....               | 2,500.00 |
| Photostating County records.....          | 1,625.00 |