

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Community Development Administration	870125	General Special Federal	13,770,052 30,436,289 23,100,738
Total			67,307,029
Economic and Employment Development: Department of Economic and Employment Development: Office of the Secretary	380101	General Special Federal	804,019 514,692 2,357,742
Total			3,676,453
Division of Administration	380200	General Special Federal	1,259,137 728,322 5,966,762
Total			7,934,221
Division of Employment and Training: Training and Placement	380300	General Special Federal	5,400,821 ..... 49,292,182
Total			54,632,983
Unemployment Insurance Administration	380400	Special Federal	1,800,000 22,029,067
Total			23,829,067
Division of Business Development	380500	General Federal	8,168,242 22,308
Total			8,190,550
Division of Financing Programs	380600	General Special Federal	109,957 7,624,175 .....
Total			7,734,132
Division of Tourism and Promotion	380700	General Special Federal	11,985,701 861,085 359,322
Total			13,206,058
Maryland International Division	380800	General	533,043
Department of the Environment: Office of the Secretary	390101	General Special Federal	4,936,414 ..... 871,407
Total			5,807,821
Radiation Control and Nuclear Monitoring	390102	General Special Federal	757,246 98,825 26,474
Total			877,545
Toxics, Environmental Science and Health	390103	General Special Federal	2,350,320 311,500 2,099,690
Total			4,761,510
Water Management Administration	390104	General Special Federal	8,340,200 90,525 7,850,910
Total			16,281,635
Hazardous and Solid Waste Management Administration	390106	General Special Federal	4,194,273 1,182,045 3,023,904
Total			8,400,222