

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
St. Mary's College of Maryland	860400	Unrestricted Restricted	14,761,820 461,060
Total			15,202,880
Maryland School for Deaf: Frederick Campus	360501	General Special Federal	7,815,854 35,100 134,044
Total			7,985,498
Columbia Campus	360502	General Special Federal	4,088,731 19,000 68,286
Total			4,176,017
State Scholarship Board	360800	General Special Federal	14,707,498 350,000 1,679,158
Total			16,736,651
State Board for Higher Education	360900	General Special Federal	27,189,087 42,600 511,479
Total			27,693,016
Maryland Higher Education Loan Corporation	861000	Special	4,816,021
State Council on Vocational-Technical Education	861100	General Federal	112,947 120,000
Total			232,947
State Board for Community Colleges	861200	General Special Federal	105,891,174 721,622 73,221
Total			106,684,917
Morgan State University	361800	Unrestricted Restricted	37,417,468 6,676,716
Total			44,094,184
Maryland Public Broadcasting Commission	361500	General Special Federal	11,854,790 7,943,785 .....
Total			18,698,525
Lida Lee Tall Learning Resource Center	361600	General Special	398,622 133,200
Total			517,822
University of Maryland Medical System	361700	General	10,968,807
Higher Education	362000	General	524,983,779
Support for State Operated Institutions of Higher Education	862100	General	8,806,000
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary	370120	General Special Federal	2,481,635 2,098,676 51,186
Total			5,581,376
Division of Community Assistance	370121	General Special Federal	4,089,374 18,882,668 19,889,795
Total			37,425,827
Division of Housing Insurance	370122	Special	1,295,896
Division of Cultural Affairs	370123	General Special Federal	8,356,275 631,748 649,808
Total			4,687,826